

- 9/1/2017 FY18 Q1 Operating forecast meeting
- 9/8/2017 Fall 2017 Census; continuing student model and net tuition model refreshed
- 9/8/2017 Board eBook deadline: summer and fall enrollments, FY18 operating forecast
- 9/15/2017 Board of Trustees meeting
- 9/20/2017 Leadership Team meeting; fall 2017 census results are presented by CIPE
- 10/2/2017 Budget Assist is opened for FY19 requests; continuing and new student enrollment target spreadsheets issued
- 10/11/2017 Leadership Team meeting
- 10/13/2017 Continuing and new student enrollment target spreadsheets due
- 10/23/2017 Continuing and new student enrollment targets are approved by CIPE and SEM
- 10/31/2017 Provost's Council approves tuition and fee recommendations, as well as enrollment targets
- 11/15/2017 Leadership Team meeting
- 11/15/2017 Cabinet and President approve tuition and fee recommendations, as well as enrollment targets
- 11/17/2017 Budget Assist is closed
- 11/21/2017 FY18 Q2 Operating forecast meeting
- 11/27/2017 Board eBook deadline: FY19 tuition and fee recommendations, FY18 operating forecast update
- 12/8/2017 Board of Trustees meeting: approval of tuition and fee recommendations, as well as enrollment targets
- 12/13/2017 Leadership Team meeting
- 1/17/2018 Leadership Team meeting
- 1/26/2018 NCAP process must be complete for all summer/fall 2018 program launches/cancellations
- 1/26/2018 Due date for Provost to approve all FY19 cohort/program launches/cancellations
- 2/9/2018 Spring 2018 Census; continuing student model and net tuition model refreshed
- 2/12/2018 Continuing and new students enrollment target spreadsheets reissued for updates
- 2/14/2018 Leadership Team meeting (FY19 Budget Assist presentations)
- 2/15/2018 Leadership Team asked to send feedback about Budget Assist requests to President and Provost
- 2/16/2018 Revised continuing and new student enrollment target spreadsheets due
- 2/19/2018 Revised continuing and new student enrollment targets are approved by CIPE and SEM
- 2/21/2018 Cabinet meeting
- 2/21/2018 Budget Assist decision-making spreadsheet issued to the President
- 2/23/2018 Budget Assist decision-making spreadsheet returned by the President
- 2/26/2018 CIPE communicates the President's Budget Assist decisions to members of the Leadership Team, as appropriate
- 2/28/2018 Cabinet discusses anticipated budget-balancing efforts

- 3/2/2018 Cabinet members deliver budget savings initiatives to CIPE, if necessary
- 3/5/2018 FY18 Q3 Operating forecast meeting
- 3/12/2018 Board eBook deadline: FY19 Board operating budget documents, FY18 operating forecast update
- 3/14/2018 Leadership Team meeting (FY19 Board operating budget document available); President comments on Budget Assist decisions
- 3/23/2018 Board of Trustees meeting: approval of FY19 operating budget
- 3/26/2018 CIPE communicates the President's Budget Assist decisions to request originators
- 4/11/2018 Leadership Team meeting
- 4/16/2018 FY19 operating budget uploaded to Banner Finance
- 5/9/2018 Leadership Team meeting
- 5/21/2018 FY18 Q4 Operating forecast meeting
- 5/28/2018 Board eBook deadline: Review of anticipated FY19 enrollment, FY18 operating forecast update
- 6/1/2018 FY19 begins
- 6/12/2018 Board of Trustees meeting