



UNIVERSITY OF SAN FRANCISCO
CHANGE THE WORLD FROM HERE

Tuition and Fee Increases, and the Rising Costs of Operating a University

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ASUSF Town Hall Forum

Prepared by the
Center for Institutional Planning and Effectiveness (CIPE)

Why will tuition increase in academic year 2020-2021?

Compensation increases for staff.

Approximately +\$2.6 million in wages.

Approximately +\$1.0 million in benefits.

On average, by about +3.0%.

Compensation increases for faculty.

Approximately +\$4.0 million in wages.

Approximately +\$1.5 million in benefits.

On average, by about +4.8%.

Why will tuition increase in academic year 2020-2021?

Increased financial aid.

By approximately +\$4.0 million.

Various contractual / non-discretionary expenses will increase.

Related to information technology: +\$600,000

Related to facilities contracts: +\$540,000

Related to library subscriptions / services: +\$170,000

Related to faculty development: +\$150,000

Other: +\$200,000

Increased budget to cover unforeseen contingencies.

Possibly up to +\$1.0 million.

Recent history of tuition increases

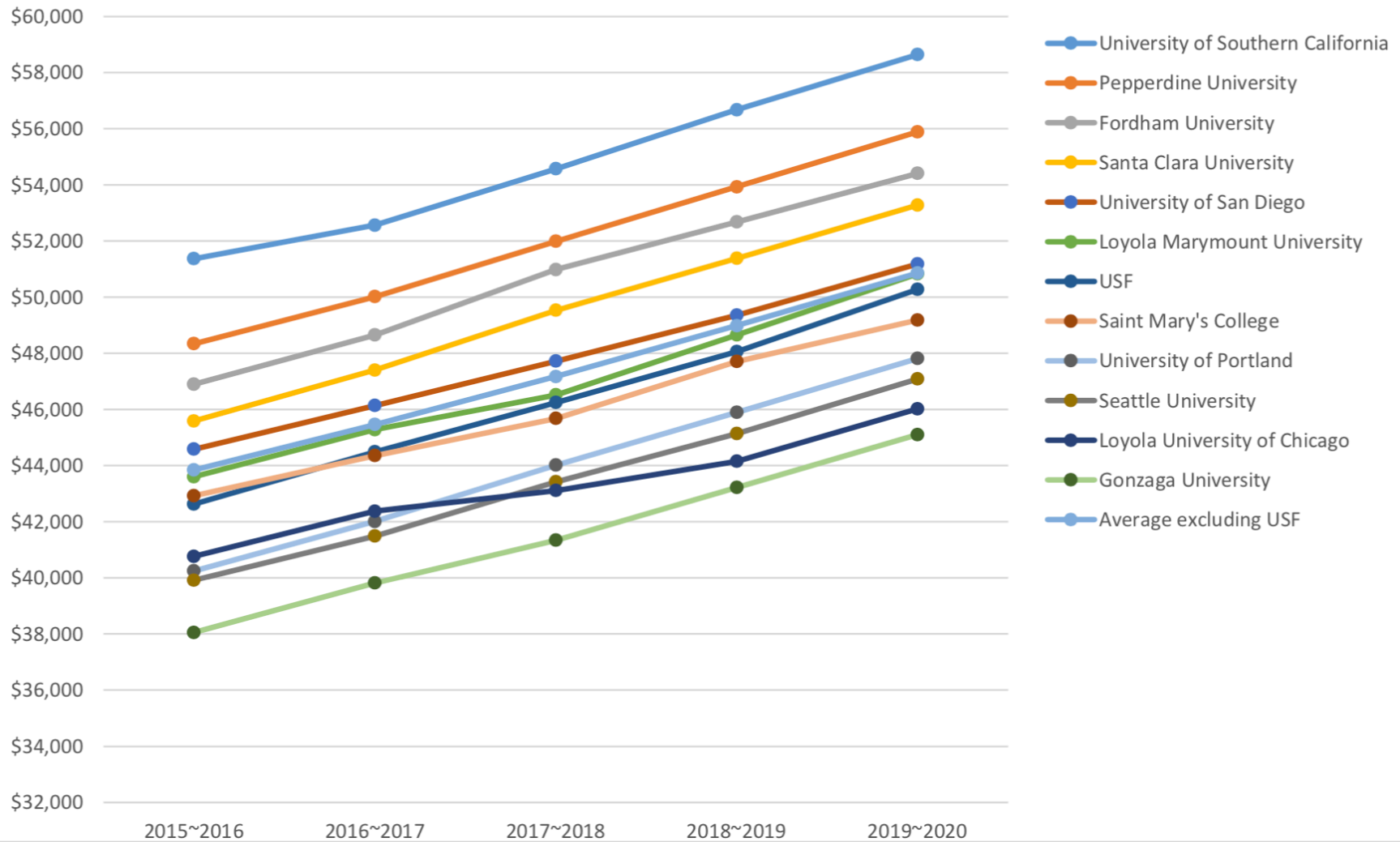


How do our tuition increases compare?

School	2018-2019	2019-2020	% Change
University of Southern California	55,320	57,256	3.5%
Pepperdine University	53,680	55,640	3.7%
Santa Clara University	51,081	52,998	3.8%
Fordham University	51,285	52,980	3.3%
University of San Diego	48,750	50,450	3.5%
USF	47,550	49,740	4.6%
Loyola Marymount University	47,470	49,550	4.4%
Saint Mary's College	47,280	48,988	3.6%
University of Portland	45,564	47,478	4.2%
Seattle University	43,785	45,765	4.5%
Gonzaga University	42,370	44,280	4.5%
Loyola University of Chicago	42,720	44,130	3.3%
Average	48,071	49,938	3.9%
Average excluding USF	48,119	49,956	3.8%

How do our tuition levels compare?

FIVE YEAR TUITION AND FEES TREND - UNDERGRADUATE



Financial Aid: The American Way

- Partnership between government, institutions, student/family.
- Mostly “means” tested.
- Institutions given authority to administer government programs.
- A long steady decline in the “grant” partnership, with the federal and state governments doing proportionally less and institutions more.

Financial Aid at USF (especially as tuition goes up)

- Maximize each student's eligibility for aid:
 - Adjust student budget
 - Identify additional Federal/State grant eligibility
 - Additional work study
 - Additional loan eligibility
- Adhere to government program guidelines.
- Help students achieve their educational goals.

Questions?

Jeff Hamrick, Vice Provost

jhamrick@usfca.edu

Michael Beseda, Vice Provost

mbeseda@usfca.edu

Don Heller, Provost and Vice President

provost@usfca.edu

Paul Fitzgerald, S.J., President

president@usfca.edu