

FY24 - FY26 Net Tuition Comparison - Board Budget vs Actual Activity

	2024 Board Budget	2024 Actual Activity	Actual \$ Change from Budget	Actual % Change from Budget	2025 Board Budget	2025 Actual Activity	Actual \$ Change from Budget	Actual % Change from Budget	2026 Board Budget	2026 Actual Activity	Actual \$ Change from Budget	Actual % Change from Budget
A1 - Tuition	455,611,713	439,514,440	(16,097,273)	-3.5%	451,877,479	430,746,921	(21,130,558)	-4.7%	431,885,077	432,694,710	809,633	0.2%
A2 - Tuition Exceptions	(3,208,749)	(3,097,010)	111,739	-3.5%	(3,278,540)	(3,893,402)	(614,862)	18.8%	(3,909,341)	(4,423,300)	(513,959)	13.1%
A3 - Scholarships	(144,730,713)	(136,527,763)	8,202,950	-5.7%	(143,143,137)	(135,142,641)	8,000,496	-5.6%	(142,039,785)	(149,307,504)	(7,267,719)	5.1%
Tuition Net Scholarship	307,672,251	299,889,668	(7,782,583)	-2.5%	305,455,802	291,710,878	(13,744,924)	-4.5%	285,935,951	278,963,907	(6,972,044)	-2.4%

