



University of San Francisco

Fiscal Year 2026 Tuition, Fee, Room & Board Recommendations *Enrollment Targets, Tuition Pricing, and Financial Aid Recommendations*

Purpose of Report: The purpose of this report is to provide the rationale for management's tuition, fee, room and board, and financial aid recommendations based on enrollment targets and projections for the fiscal year 2026 (FY26) budget.

Our Pricing Strategy: Starting in fiscal year 2010 (FY10), the University of San Francisco adopted a pricing strategy of lower-than-historical tuition increases. During the four prior fiscal years up to FY10, undergraduate tuition increases ranged from 8.5 to 6.5 percent per year. From fiscal year 2010 through FY22, the annual tuition increased averaged 3.7 percent, ranging from 1.9 to 4.6 percent per year. These relatively small increases were justified by the slow rate of economic recovery, stagnant growth in real wages, low general price inflation, and both public and government pressure to keep rates of tuition increase low.

The inflation environment then shifted, with a three-year (October 2021 to October 2024) all urban consumers price inflation of 12.4%. In response, the university applied an undergraduate 3.9% tuition increase in FY23, a 4.9% tuition increase for FY24, and a 3.9% tuition increase for FY25, the current fiscal year. For the next fiscal year, the university is proposing an undergraduate 3.25% tuition increase. As institutions of higher learning contend with rising cost pressures, management has seen and expects to see similar tuition and fee increases across the university's peer group. At the graduate level, the deans have developed program specific increases that attend to the market demand and competitor pricing for our programs.

Current Fiscal Year: The fiscal year 2025 Board Budget was based upon an aggregate enrollment target of 9,434 fall 2024 students generating 252,189 student credit hours (SCHs). That budget anticipated gross tuition of \$451,877K, tuition exceptions of \$3,279K, and financial aid of \$143,143K, resulting in net tuition of \$305,455K. The university's revised forecasts for the current fiscal year feature 8,963 students generating 242,585 SCHs, with projected gross tuition revenue of \$431,625K, tuition exceptions of \$3,279K, and financial aid of \$132,517K, for a projected net tuition of \$295,829K.

Recommendations for Fiscal Year 2026: The recommendation of the President is to increase undergraduate tuition by 3.25 percent, the primary student housing rate by 3.25 percent and the meal plan by 3.25 percent. Other recommended non-traditional undergraduate and graduate tuition rates changes are found on page six, while all tuition rate recommendations are listed in the table found on page nine. The effective date of tuition, room and board increases remains the start of the fall semester. Based on an aggregate enrollment target of 8,881 fall 2025 students generating 235,787 SCHs, and the President's tuition increase recommendations, we project gross tuition of \$434,203K, tuition exceptions of \$3,824K, and financial aid of \$143,172K, for a net tuition budget of \$287,206K.

Enrollment Targets: What follows is the summary of enrollment targets for FY25 to FY26 as of November 11, 2024. The targets were discussed with the Council of Deans and the President’s Cabinet. These enrollment targets are preliminary and will be updated based upon spring 2025 census actuals, as well as for the planned launch of any additional new programs, or suspension and teach-out of existing programs. Updated enrollment targets are used in the creation of the next fiscal year’s operating budget and will be reviewed by the Board of Trustees in March 2025.

Enrollment Projections (as of Nov. 11, 2024)

(HC = Head Count; SCH = Student Credit Hours)

Enrollment Projections (as of Nov. 11, 2024)

	FY 2025 Budget		FY 2025 Fall Actual		FY 2026 Budget		FY 2027 Budget	
	Fall HC	SCH	Fall HC	SCH	Fall HC	SCH	Fall HC	SCH
Undergraduate								
Arts & Sciences	3,606	139,968	3,271	126,847	3,166	123,088	3,046	117,735
Management	1,114	19,965	1,036	20,653	1,007	19,051	952	18,017
Nursing & HP	948	18,374	987	19,351	991	19,442	979	19,169
Undergraduate Total	5,668	189,764	5,294	166,851	5,164	161,581	4,977	154,921
Graduate								
Arts & Sciences	978	17,323	967	18,473	956	17,389	986	17,797
Management	423	8,613	382	7,687	512	9,709	618	11,463
Nursing & HP	581	14,534	522	14,079	513	12,713	503	13,079
Education	1,093	19,955	1,103	20,437	1,115	20,330	1,174	21,114
Law	551	13,970	571	15,058	556	14,065	557	14,112
Graduate Total	3,626	73,319	3,545	75,734	3,652	74,206	3,838	77,565
Visitors	140		124		65		65	
University Total	9,434	263,083	8,963	242,585	8,881	235,787	8,880	232,486

Enrollment Summary

Total budgeted undergraduate headcount for fall of the next academic year (FY26) is a decrease of 504 students (-8.9%) from the current year’s Board Budget. The College of Arts and Sciences contains a decrease of 440 students (-12.2%), the School of Management a decrease of 107 students (-9.6%), and the School of Nursing & Health Professions an increase of 43 students (4.5%).

Total budgeted graduate headcount for fall of the next academic year sees an increase of 26 students (0.7%) from the current year’s Board Budget. The College of Arts and Sciences sees a decrease of 22 students (-2.2%), the School of Management an increase of 89 students (21.0%), the School of Nursing & Health Professions a decrease of 68 students (-11.7%), the School of Education an increase of 22 students (2.0%), and the School of Law an increase of 5 students (0.9%).

Budgeted headcount from exchange and visiting students will decrease by 75 students (-53.6%). Total budgeted student headcount for fall of the next academic year will see a decrease of 553 students (-5.9%) from the current year’s Board Budget.

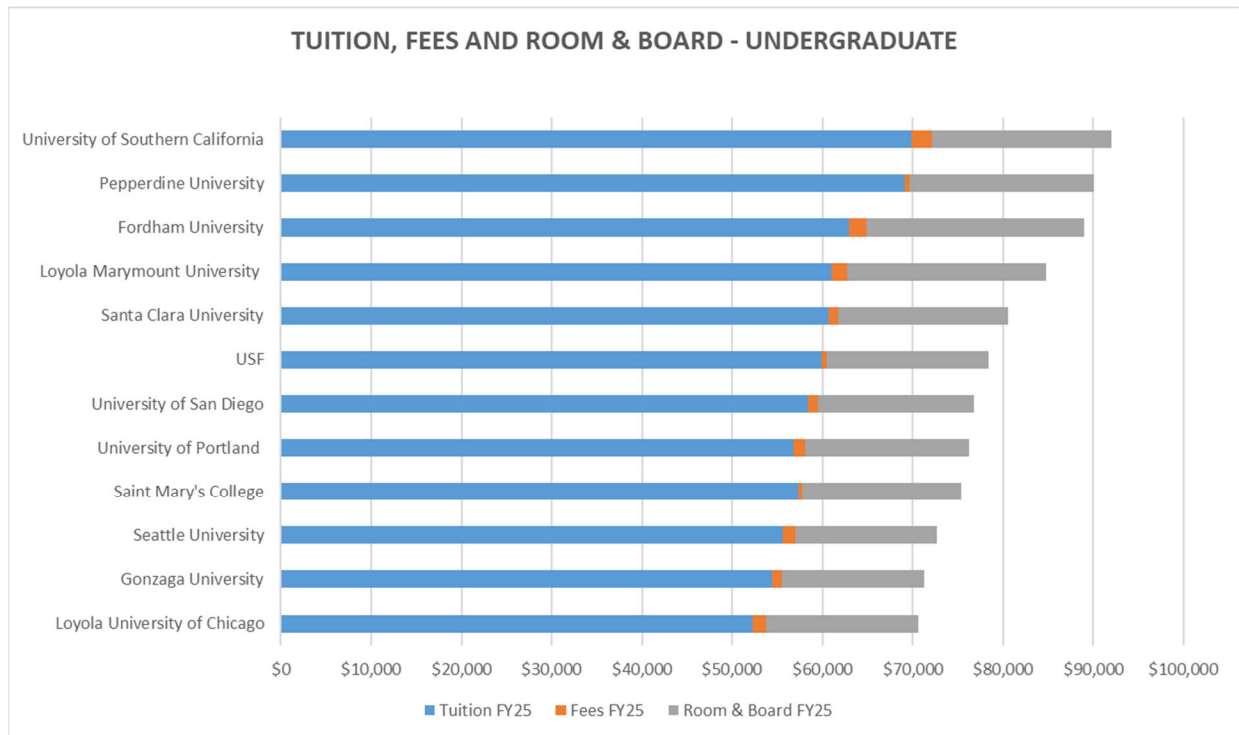
Tuition & Fee Comparison

Every year, the Office of Planning and Budget prepares a tuition and fee comparison report. In this report, we present data from a broad range of programs. The graphs and text below are excerpts from this report.

Undergraduate Tuition, Fees, and Room and Board

USF ranks sixth out of twelve peers surveyed for total cost of undergraduate tuition, fees, and room and board. For fiscal year 2025, the cost of tuition, fees, and room & board at USF increased 3.8% from \$75,522 to \$78,402. This increase was lower than the average (excluding USF) of 4.8%. Comparator institutions are listed below.

WCC	School	Tuition		Room & Board		Tuition		Room & Board		% Change from FY24 to FY25	
		FY24	Fees FY24	FY24	Total FY24	FY25	Fees FY25	FY25	Total FY25		
	CA	University of Southern California	66,640	2,047	19,200	87,887	69,904	2,193	19,931	92,028	4.7%
X	CA	Pepperdine University	65,990	500	18,820	85,310	69,130	539	20,410	90,079	5.6%
	NY	Fordham University	60,335	1,657	23,075	85,067	62,990	1,925	24,090	89,005	4.6%
X	CA	Loyola Marymount University	57,602	1,763	20,713	80,078	60,970	1,801	22,026	84,797	5.9%
X	Bay	Santa Clara University	58,587	949	17,967	77,503	60,639	1,059	18,819	80,517	3.9%
X	Bay	USF	57,670	552	17,300	75,522	59,920	572	17,910	78,402	3.8%
X	CA	University of San Diego	55,690	754	16,380	72,824	58,420	1,066	17,270	76,756	5.4%
X	OR	University of Portland	54,400	500	16,600	71,500	56,800	1,300	18,150	76,250	6.6%
X	Bay	Saint Mary's College	55,634	500	16,900	73,034	57,303	500	17,600	75,403	3.2%
	WA	Seattle University	53,235	1,325	14,748	69,308	55,620	1,376	15,702	72,698	4.9%
X	WA	Gonzaga University	52,540	960	15,080	68,580	54,380	1,100	15,730	71,210	3.8%
	IL	Loyola University of Chicago	50,270	1,486	16,120	67,876	52,230	1,530	16,810	70,570	4.0%
		Average	57,383	1,083	17,742	76,207	59,859	1,247	18,704	79,810	4.7%
		Average excluding USF	57,357	1,131	17,782	76,270	59,853	1,308	18,776	79,938	4.8%

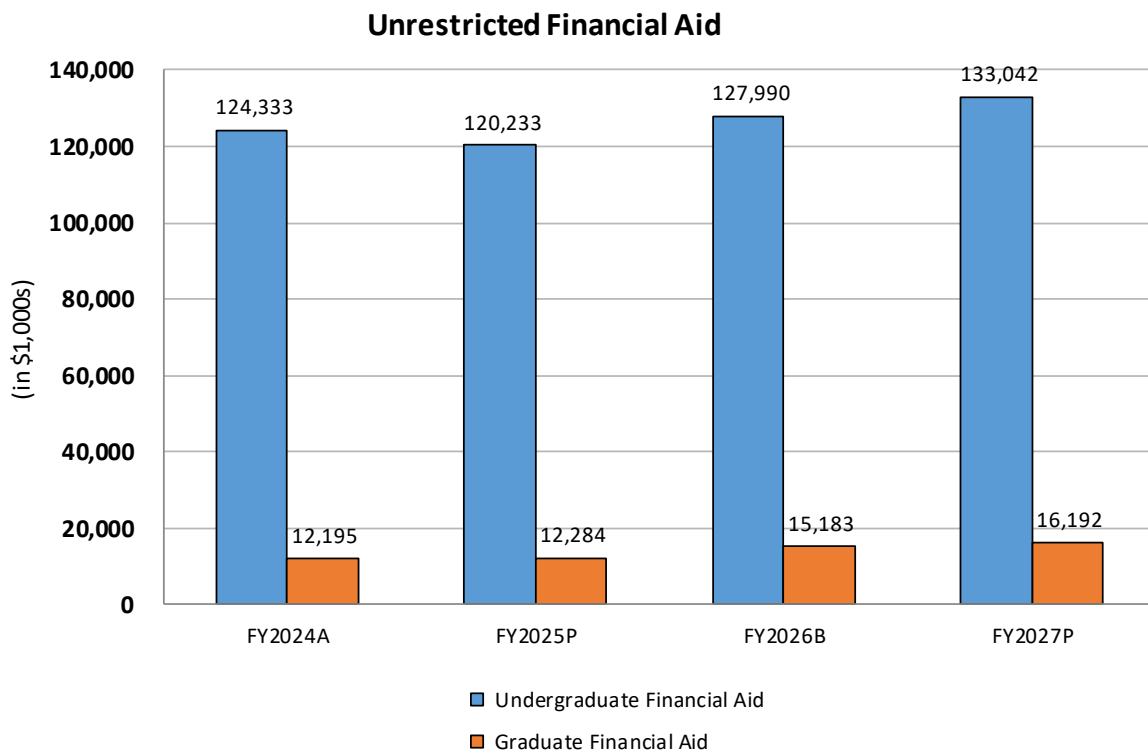


Undergraduate Package Pricing Recommendation

We recommend increasing the price of the standard undergraduate package by 3.25%, from \$78,402 to \$80,952. This package includes tuition, fees, room and board for both the fall and spring semesters of fiscal year 2026. This figure approximates the total cost of education for a traditional undergraduate student.

Financial Aid

The university’s financial aid for FY24 through FY27 (Actual - A, Projected - P, and Future Budget – B) funded from unrestricted sources (i.e., unfunded) is presented below. Budgeted financial aid scenarios are calculated by applying multiple proposed or modeled undergraduate and graduate discount rates. We will continue to review tuition and financial aid budgets throughout the fiscal year 2026 budget creation process.



Endowment

In fiscal year 2023 (the latest available data), the average (excluding USF) endowment income (EI) per full time equivalent (FTE) of the universities included in the survey was \$4,183. The university’s EI/FTE is below the average and stands at \$2,511. As a result, the university continues to award less financial aid from endowment earnings, i.e., a relatively greater proportion of the university’s financial aid is pure discount.

WCC	School	2023 Total Endowment (TE) (1,000) 2	4.5% Endowment Income (EI) (1,000)	2022-23 Full-time Equivalent (FTE)3	Total Endowment (TE)/FTE	Endowment Income (EI)/FTE
	CA University of Southern California	7,463,051	335,837	41,644	179,211	8,064
X	Bay Santa Clara University	1,478,274	66,522	8,400	175,985	7,919
X	CA Pepperdine University	1,169,132	52,611	10,582	110,483	4,972
X	OR University of Portland	293,373	13,202	3,331	88,074	3,963
X	CA University of San Diego	673,451	30,305	8,445	79,746	3,589
X	CA Loyola Marymount University	653,686	29,416	9,214	70,945	3,193
X	Bay Saint Mary's College	169,215	7,615	2,765	61,199	2,754
	NY Fordham University	978,178	44,018	16,678	58,651	2,639
	WA Gonzaga University	413,744	18,618	7,263	56,966	2,563
X	Bay USF	521,653	23,474	9,349	55,798	2,511
	WA Seattle University	297,799	13,401	6,172	48,250	2,171
	Average	1,282,869	57,729	11,258	89,573	4,031
	Average excluding USF	1,358,990	61,155	11,449	92,951	4,183

Financial Aid Recommendation

Since the Great Recession ended in roughly 2012, institutions of higher education have been responding to their financial challenges and the demographic landscape by competing more aggressively on the basis of net price. Many colleges and universities have expanded financial aid to increase headcount, with the aim of increasing net tuition even after increasing discount rates.

At USF, the Office of Strategic Enrollment Management contracts with consulting firm, Human Capital Research Corporation (HCRC), to develop strategies for using financial aid to maximize net tuition revenue while shaping academically strong and diverse cohorts of matriculating students. HCRC uses a behavioral model to identify the optimal balance between financial aid and matriculating headcount, specific to each applicant’s family income and academic merit.

For fiscal year 2026, the university anticipates budgeted discount rates for new Hilltop matriculants as follows:

		FY25 Budget	FY25 Actual	FY26 Budget
		Fall 2024	Fall 2024	Fall 2025
First-Year First-Time	Domestic	53.5%	51.5%	56.9%
	International	36.8%	53.5%	58.2%
Transfer	Domestic	39.4%	35.8%	39.8%
	International	47.9%	40.9%	37.9%

Non-Traditional Undergraduate Pricing Recommendations

For fiscal year 2026, we recommend no increase, remaining at \$1,190 per unit for the adult degree completion program at the School of Management. The veterans-focused Bachelor of Science in Nursing in Sacramento also will see no increase for continuing students, remaining at \$1,585 per unit. For the spring 2025 new cohort and beyond, the BSN program in Sacramento’s tuition rate will be consistent with the San Francisco Hilltop Campus rate.

Graduate Pricing Recommendations

For fiscal year 2026, we recommend program-specific rate increases as listed on page nine. The university's recommendation is that Arts and Sciences tuition rates be increased by 2.0%. The Master of Public Administration has an increase of 17.7% for new incoming students to bring total program costs in line with similar programs in Arts & Sciences. The programs in the School of Education increase by 1.9%. The School of Law JD increases rates by 2.9%. The Law LLM (ICL and IPTL) programs increase by 0.9% while the LLM in Taxation and Master of Legal Studies in Taxation increase by 2.9%. The School of Management MBA tuition rate increases by 2.9% as it does for the Master of Science in Entrepreneurship & Innovation (MSEI), the Master of Science in Accounting (MSA), and the Master of Science in Management (MIM). The EMBA program rate increases by 1.9%, and the Masters of Marketing Intelligence (MSMI) increases by 3.1%. The Master of Science in Information Systems (MSIS) is increasing at a higher rate for new students of 21.4% so that program costs will be comparable to similar programs in the School of Management. In the School of Nursing and Health Professions, the Master's Entry MSN, the Doctor of Nurse Practice Program, and the Doctor of Psychology all increase their tuition by 3.0%. While the RN-Master of Nursing and the Masters of Public Health see no increase.

Fees, Housing, and Meal Plan Recommendation

As approved by the Associated Students of USF and the student body itself, the undergraduate student activity fee is proposed to increase from \$131 to \$141 per semester. The undergraduate transportation fee currently remains at \$155 per semester. This fee is subject to change per notifications from SFMTA and is charged only to undergraduate students on the San Francisco campus enrolled in the College of Arts and Sciences, the School of Management and the School of Nursing & Health Professions.

The Graduate Student Senate maintains the activity fee for graduate students at \$40 per semester. As in prior years, this fee will not apply to students enrolled in the International School Leadership program at the School of Education. Regularly-enrolled domestic graduate students registered for six or more units are automatically enrolled in the USF-sponsored health insurance plan. Graduate students who are able to provide proof that they have health insurance coverage of comparable (i.e., equal or better) quality from a United States-domiciled health insurance company may waive this requirement each academic year.

Concerning current fees taking place within the schools and College, for fiscal year 2026, the activity fee assessed to newly-matriculated part-time and full-time Master of Business Administration students during their first semester of enrollment will remain at \$750 and \$2,500, respectively. A student activity fee of \$750 for newly-matriculated students will also be applied to students in the MSEI, MSMI, MIM, and MSIS programs. Graduate students at the School of Management in other programs, except MBA, and EMBA will continue to pay a student activity fee each semester of \$50, which will see no increase from fiscal year 2025. The Law School's Student Bar Association (SBA) fee increases from \$30 to \$50 per semester. The School of Nursing and Health Profession clinical course, fieldwork, and malpractice fees see no change. Its Health Education Systems Incorporated (HESI) exam fees increase from \$30-210 to \$50-240. Tracking of clinical placement hours, new Psy.D. students will be charged a one-time fee of \$481, from the current \$280, while continuing Psy.D. students will be charged \$99 yearly, from the current \$85. Arts & Sciences adds a Kinesiology Materials fee of \$30 for select classes per student. All other fees in Arts & Sciences will remain the same.

The standard double room rate is planned to increase by 3.25% from \$6,040 to \$6,235 per semester and the meal plan is planned to increase by 3.25% from \$2,915 to \$3,010 per semester. The housing contract cancellation fee makes use of a sliding scale: \$250 for cancellations before June first, \$500 for cancellations in June, \$750 for July and \$1,000 for August and afterwards.

Current (FY2025) and Recommended (FY2026) Student Fees

Fees	Current Academic Year, FY2025			Following Academic Year, FY2026		
	Per Unit/Lab	Semester	Annual (Fall/Spring)	Per Unit/Lab	Semester	Annual (Fall/Spring)
ASUSF Student Activity Fee (traditional undergraduates)		\$131	\$262		\$141	\$282
AGSUSF Student Activity Fee (all graduate students exclusive of EARCOS)		\$40	\$80		\$40	\$80
Transportation Fee (traditional undergraduates only)^		\$155	\$310		\$155	\$310
^This fee is subject to change per notifications from SFMTA and is charged only to undergraduate students on the San Francisco campus in the College of Arts and Sciences, the School of Management and the School of Nursing & Health Professions.						
USF-Sponsored Student Health Insurance Plan (Aetna); FY2026 estimate as of 10-08-24						
Fall		\$1,615			\$1,708	
Spring/Summer		\$2,261			\$2,392	
For the 2025-2026 academic year (FY26), the USF-sponsored Student Health Insurance Plan premiums will be published on the USF website.						
SOM Graduate Student Fee (Excludes MBA and EMBA students)		\$50	\$100		\$50	\$100
MBA Enrichment and Co-curricular Activities						
Full-time MBA		\$2,500*			\$2,500*	
Part-time MBA		\$750*			\$750*	
MSEI, MSMI, MIM, MSIS Student Activity Fee					\$750*	
* first semester only						
SBA (Full-time and Part-time Law students, LLM Tax is excluded)		\$35	\$70		\$50	\$100
LRAP (JD students only)		\$5	\$10		\$5	\$10
(Materials cost, per course)						
Law Re-Examination Fee	\$500			\$500		
Nursing						
Clinical Lab						
Undergraduate (per lab)		\$175			\$175	
Graduate (per lab)		\$175			\$175	
Fieldwork						
Undergraduate (per related course)		\$100			\$100	
Graduate (per related course)		\$100			\$100	
Malpractice Insurance						
Undergraduate (per Clinical Lab)		\$25			\$25	
Graduate (per Clinical Lab)		\$25			\$25	
Other						
HESI exam fees by course	\$30-210			\$50-240		
Clinical Psych TIME2TRACK (Fall 2021 entry or earlier)		\$85 (fall)			\$99 (fall)	
Clinical Psych TIME2TRACK (Fall 2022 entry and forward)		\$280 (for 5-yr license)			\$481 (for 5-yr license)	
DNP - Family Nurse Practitioner (per course)						
NURS7240, NURS7260, NURS7280, NURS7290					\$2,615	
Placement fee = \$995						
Preceptor Fee = \$12/hour x 135 hours/course = \$1,620						
DNP - Psychiatric Mental Health Nurse Practitioner (per course)					\$2,615	
NURS748, NURS758, NURS768, NURS7290						
Placement fee = \$995						
Preceptor Fee = \$12/hour x 135 hours/course = \$1,620						
College of Arts & Sciences						
Undergraduate and Graduate (per lab)	\$30			\$30		
Kinesiology Materials (KIN100 classes, per student)		\$5			\$5	
Kinesiology Materials (KIN110, 310, 350 classes, per student)		\$30			\$30	
MS Data Science Student Activity Fee		\$500^			\$500^	
^one-time, post program boot camp						
Housing Contract Cancellation Fee (Sliding Scale)						
Before June 1			\$250			\$250
June			\$500			\$500
July			\$750			\$750
August and after			\$1,000			\$1,000

Current (FY2025) and Recommended (FY2026) Room and Board Rates

Room Rates	Current Academic Year, FY2025			Following Academic Year, FY2026		
	Semester	Annual (Fall/Spring)		Semester	Annual (Fall/Spring)	
Traditional Style Halls						
Small Double Room	\$5,750	\$11,500		\$5,935	\$11,870	
Double Room	\$6,040	\$12,080		\$6,235	\$12,470	
Large Double Room	\$6,400	\$12,800		\$6,610	\$13,220	
Triple Room	\$4,825	\$9,650		\$4,980	\$9,960	
Small Single Room	\$7,480	\$14,960		\$7,725	\$15,450	
Large Single Room	\$8,065	\$16,130		\$8,325	\$16,650	
RA Room	\$8,065	\$16,130		\$8,325	\$16,650	
Pedro Arrupe						
Small Double Room	\$5,635	\$11,270		\$5,820	\$11,640	
Large Double Room	\$6,290	\$12,580		\$6,495	\$12,990	
Small Single Room	\$7,480	\$14,960		\$7,725	\$15,450	
RA Room	\$8,065	\$16,130		\$8,325	\$16,650	
St. Anne's						
	Semester	Summer Semester	Annual (Fall/Spring)	Semester	Summer Semester	Annual (Fall/Spring)
Double Room	\$6,890	\$2,310	\$13,780	\$7,115	\$2,385	\$14,230
Single Room	\$8,755	\$2,310	\$17,510	\$9,040	\$2,385	\$18,080
Community Manager Room	\$8,065	n/a	\$16,130	\$8,325	n/a	\$16,650
Apartment Style Living - Loyola Village						
Apartment Type I Double Room	\$7,410	\$14,820		\$7,650	\$15,300	
Apartment Type II Double Room	\$7,620	\$15,240		\$7,870	\$15,740	
Apartment Type III Double Room	\$7,880	\$15,760		\$8,135	\$16,270	
Apartment Large Single Room	\$8,755	\$17,510		\$9,040	\$18,080	
Apartment Single Unit	\$9,330	\$18,660		\$9,635	\$19,270	
RA Room	\$8,065	\$16,130		\$8,325	\$16,650	
Apartment Style Living - Lone Mountain East						
Apartment Type I Double Room	\$7,630	\$15,260		\$7,880	\$15,760	
Apartment Type II Double Room	\$7,995	\$15,990		\$8,255	\$16,510	
Apartment Type III Double Room	\$8,120	\$16,240		\$8,385	\$16,770	
Apartment Large Single Room	\$9,195	\$18,390		\$9,495	\$18,990	
RA Room	\$8,065	\$16,130		\$8,325	\$16,650	
Apartment Style Living - Fulton Street (1982 Fulton)						
Apartment Type I Double	\$7,410	\$14,820		\$7,650	\$15,300	
Apartment Type II Double	\$7,620	\$15,240		\$7,870	\$15,740	
Apartment Type III Double	\$7,880	\$15,760		\$8,135	\$16,270	
Apartment Small Single	\$7,660	\$15,320		\$7,910	\$15,820	
Apartment Large Single	\$8,235	\$16,470		\$8,505	\$17,010	
RA Room	\$8,065	\$16,130		\$8,325	\$16,650	
Apartment Style Living - Fulton Flats (1563-1569 Fulton)						
Apartment Double Room	\$7,995	\$15,990		\$8,255	\$16,510	
Apartment Large Single Room	\$9,195	\$18,390		\$9,495	\$18,990	
RA Room	\$8,065	\$16,130		\$8,325	\$16,650	
Special Housing Rates						
	Night			Night		
Winter Break	\$250			\$350		
Intersession	\$250			\$350		
Summer Room Nightly Rates						
	Night			Night		
Traditional Style Double	\$42			\$45		
Traditional Style Single	\$60			\$65		
Apartment Style Double				\$60		
Apartment Style Single				\$80		
Board Rates						
Board plan is required for Toler, Gillson, Hayes-Healy, Lone Mountain Pacific Wing, and Fromm						
Board Mini Meal Plan is required for Lone Mountain Main and Lone Mountain East						
Board plan is not required for Loyola Village, Pedro Arrupe, Fulton House, and St. Anne						
	Semester	Annual (Fall/Spring)		Semester	Annual (Fall/Spring)	
Flexi Apartment Plan	\$1,140	\$2,280		\$1,175	\$2,350	
Flexi Apartment Plus Plan	\$1,965	\$3,930		\$2,030	\$4,060	
Flexi-cash Standard Meal Plan	\$2,915	\$5,830		\$3,010	\$6,020	
Flexi-cash Plus Meal Plan	\$3,725	\$7,450		\$3,845	\$7,690	
Flexi-cash Maxi Meal Plan	\$4,200	\$8,400		\$4,335	\$8,670	
Summer Daily Board Rates						
	Day			Day		
Meals per Day	\$27			\$28		

Tuition Rate Recommendation for FY26 with FY27 Previewed

The following table lists the tuition rates for FY25, the recommended tuition rates for FY26, and previewed rates for FY27.

	FY25		FY26		FY27 Previewed	
	Per Unit	Semester	Per Unit	Semester	Per Unit	Semester
UNDERGRADUATE TUITION:						
Arts and Sciences, Nursing & Health Professions, and Management (on SF Hilltop Campus)						
*All summer tuition is billed on a per unit basis.						
	\$1,430		\$1,475		\$1,525	
Arts and Sciences, Nursing & Health Professions and Management (on SF Hilltop Campus) - Fall/Spring						
*Less than 12 units or units over 18						
	\$2,135	\$29,960	\$2,205	\$30,935	\$2,275	\$31,940
Undergraduate programs offered at satellite locations:						
Management Degree Completion Program						
BAM	\$1,190		\$1,190		\$1,190	
Nursing Health Professions						
BSN-VANAP (continuing students)	\$1,585		\$1,585		\$1,585	
Spring 2025 cohort and beyond tuition rate to be consistent with SF Hilltop Campus rate above; to be named BSN Program in Sacramento.						
GRADUATE TUITION:						
Arts and Sciences						
Graduate Programs	\$1,660		\$1,695		\$1,730	
MPA (Fall 2025 students)	\$1,440		\$1,695			
MPA (continuing students)	\$1,440		\$1,495		\$1,550	
Management						
MBA	\$1,750		\$1,800		\$1,850	
MSEI	\$1,650		\$1,700		\$1,750	
MSMI	\$1,650		\$1,700		\$1,750	
EMBA (tuition only, cohort pricing)		\$26,300		\$26,800		\$27,310
MSIS (Fall 2025 new students)	\$1,400		\$1,700		\$1,750	
MSIS (continuing students)	\$1,400		\$1,440		\$1,480	
MSA	\$1,650		\$1,700		\$1,750	
MiM	\$1,650		\$1,700		\$1,750	
Nursing & Health Professions						
MPH	\$1,555		\$1,555		\$1,555	
RN- MSN	\$1,600		\$1,600		\$1,600	
ME-MSN	\$1,680		\$1,730		\$1,780	
Doctoral (DNP)	\$1,585		\$1,635		\$1,685	
Doctoral (PsyD)	\$1,555		\$1,600		\$1,650	
Education						
Masters	\$1,300		\$1,325		\$1,350	
Graduate Online Programs	\$1,300		\$1,325		\$1,350	
EARCOS	\$655		\$665		\$680	
Credential Programs	\$1,105		\$1,125		\$1,145	
San Francisco Unified School District	\$655		\$665		\$680	
Doctoral	\$1,455		\$1,485		\$1,515	
Law						
Full-time JD		\$27,565		\$28,365		\$29,190
Part-time JD - per unit	\$1,950		\$2,005		\$2,065	
Full-time LLM in ICL, LLM in IPTL		\$26,945		\$27,190		\$27,435
Part-time LLM in ICL - per unit	\$2,155		\$2,175		\$2,195	
Part-time LLM in IPTL - per unit	\$2,155		\$2,175		\$2,195	
LLM in Taxation	\$2,255		\$2,320		\$2,385	
Master of Legal Studies in Taxation	\$1,815		\$1,870		\$1,925	

**Four-Year Summary:
Tuition Rate, Unrestricted Financial Aid, and
Net Tuition**

	FY2024 Actual	FY2025 Projected	FY2026 Budget	FY2027 Previewed
Undergraduate				
Increase for Undergraduate Tuition	3.9%	3.9%	3.25%	3.25%
Increase for Residence Hall Rates	2.5%	3.5%	3.25%	3.25%
Increase for Meal Plan Rates	2.5%	3.5%	3.25%	3.25%
Typical Undergraduate Student Annual Cost	72,082	78,402	80,952	83,582
Typical Undergraduate Cost Increase	3.5%	3.8%	3.25%	3.25%
Resulting Undergraduate Tuition Revenue	325,117	314,011	312,407	309,413
Total Unrestricted Undergraduate Financial Aid	124,333	120,233	127,990	133,042
Net Undergraduate Tuition	200,785	193,778	184,417	176,371
Graduate				
Tuition Revenue from Proposed Targets and Rates	114,271	117,577	121,796	130,612
Total Graduate Unrestricted Financial Aid	12,195	12,284	15,183	16,192
Net Graduate Tuition	102,076	105,293	106,613	114,420
Other Tuition (IEP)	126	37	-	-
University				
Tuition Exceptions	3,097	3,279	3,824	4,039
Total Net Tuition	299,890	295,829	287,206	286,752

Notes: Figures in \$1,000s excepting tuition rates