

University of San Francisco Placeholder Operating Budget

Fiscal Year 2021¹

Revenue (in \$1,000s)

Tuition net Exceptions	436,652
Fees	3,839
Gifts and Contributions ²	1,503
Investment Returns ³	2,084
Auxiliary Revenue ⁴	32,613
Food Service	10,400
Other Revenue	1,932

Total Revenue	\$489,023
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Expenses (in \$1,000s)

Compensation	249,036
Faculty: Full-Time	66,290
Faculty: Part-Time	22,310
Staff	88,340
Student Staff	8,131
Benefits	63,965
General Operating	53,026
Financial Aid	124,361
Facilities	14,367
Food Service	10,550
Debt Service	16,627
Capital	10,235
Reserves	7,815
Other Expense ⁵	3,006

Total Expenses	\$489,023
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¹ The University of San Francisco's fiscal year is from June 1st to May 31st

² Includes gifts that are not restricted by the donor to a particular School, College, Institute, Center, or Program

³ Includes Investment Income and Realized Gains & Losses

⁴ Primarily includes revenue from student housing and the Koret Health and Recreation Center

⁵ Primarily includes insurance, collections, bad debt, and transfers in