

University Budget Advisory Council  
October 20, 2022  
12:00-1:30 PM  
<https://usfca.zoom.us/j/96797422943>

Agenda

- 12:00 pm Call to order/Roll call [Wong]
- 12:05 pm Announcements [Zarobell]
- 12:10 Approve Minutes September 13, 2022 [Rangitsch]
- 12:15 pm Tuition Adjustments [Lefkoff]
- 12:25 pm Enrollment Updates: Targets for FY24 [guest: April Crabtree, Vice Provost, Strategic Enrollment Management]
- 12:50 pm FY24 Tuition Discussion
- 1:10 pm UBAC Bylaws  
Action: Vote on Bylaws
- 1:20 pm Good of the Order [Rangitsch]  
Report on surplus funds from FY22, FY23 Revenue Update [Lefkoff]  
UBAC representative for ISEP/Enrollment Optimization Working Group
- 1:30 pm ADJOURN