

**University Budget Advisory Council**

Meeting Agenda

**Date:** July 9, 2020

**Time:** 1:00 p.m. – 3:00 p.m.

**Zoom Meeting Number:** [96797422943](https://us02zoom.us/j/96797422943)

1. 1:00 p.m. Call to order with roll call. [Hudson, Wong-Lee]
2. 1:10 p.m. Introduction of new members – Schultz and Zarobell. Thank departing members — Poole and Bathrick. [Hudson]
3. 1:15 p.m. – 1:50 p.m. Enrollment update. Related: fiscal year 2021 net revenue shortfall planning: an update. [Beseda, Hamrick]
4. 1:50 p.m. – 2:25 p.m. Subcommittee reports and requests for administrator additions to these subcommittees. [Hudson]
  - Future focus. [Morrison] *20 minutes*
  - Budget Assist / budget development timelines [Terhaar, Burchard, Vuong] *12 minutes*
  - Retrospective [DasGupta] *10 minutes*
5. 2:25 p.m. Good of the order and next steps. Schedule for future UBAC meetings. [Hudson]
6. 2:30 p.m. Adjournment.